

Government of the People's Republic of Bangladesh
Ministry of Home Affairs
Public Security Division
Admin-2 Branch

Annual Procurement Plan for FY 2023-2024

Pack No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (lakh)	Time Code For Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Stationery & Crockeries, Usable Goods (Code: 3256103& Code: 3255105)	Nos	List-1 Enclosed	OTM/DPM/RFQ / (Frame work Contracting)	Hope or As per delegation	GOB	(80+40) = 120	Planned dates		21 Aug 23	10 Sep 23	20 Sep 23	27 Sep 23	02 Oct 23	30 Oct 23	-	01 year
								Planned dates		-	21 days	10 days	07 days	05 days	28 days	71 days	
								Actual dates		-	-	-	-	-	-	-	
2	Computers and accessories (Code: 4112202)	Nos	List-2 Enclosed	OTM/DPM/RFQ / (Frame work Contracting)	Hope or As per delegation	GOB	60	Planned dates		21 Aug 23	10 Sep 23	20 Sep 23	27 Sep 23	02 Oct 23	30 Oct 23	-	01 year
								Planned dates		-	21 days	10 days	07 days	05 days	28 days	71 days	
								Actual dates		-	-	-	-	-	-	-	
3	Computer Printer Toner & others Accessories (Code:3255101)	Nos	List-3 Enclosed	OTM/RFQ/DPM/ Direct	Hope or As per delegation	GOB	70	Planned dates		21 Aug 23	10 Sep 23	20 Sep 23	27 Sep 23	02 Oct 23	30 Oct 23	-	01 year
								Planned dates		-	21 days	10 days	07 days	05 days	28 days	-	
								Actual dates		-	-	-	-	-	-	-	
4	Computer & Accessories Repair & installation (Laptop, Desktop Printer, Scanner, UPS, Multimedia Projector & other equipment) Code:3258103	Nos	As per requirement	OTM/DPM/RFQ/ Direct	Hope or As per delegation	GOB	30	Planned dates		07 Nov 23	28 Nov 23	12 Dec 23	20 Dec 23	31 Dec 23	28 Jan 24	-	01 year
								Planned dates		-	21 days	12 days	08 days	11 days	28 days	80 days	
								Actual dates		-	-	-	-	-	-	-	
5	Other Equipments Code: 4112316	Nos	List-4 Enclosed	OTM/DPM/RFQ/ Direct	Hope or As per delegation	GOB	750	Planned dates		03 Dec 23	24 Dec 23	03 Jan 24	11 Jan 24	19 Jan 24	15 Feb 24	-	01 year
								Planned dates		-	21 days	10 days	7 days	8 days	28 days	74 days	
								Actual dates		-	-	-	-	-	-	-	

6	ICT Equipment Code:4112201	Nos	List-5 Enclosed	OTM/ RFQ/DPM/ Direct	Hope or As per delegation	GOB	50	Planned dates	01 Jan 24	22 Jan 24	31 Jan 24	07 Feb 24	14 Feb 24	12 Mar 24	-	01 year 2024
								Planned dates	-	21 days	10 days	07 days	08 days	28 days	74 days	
								Actual dates	-	-	-	-	-	-	-	
7	Furniture Code:4112314	Nos	List-6 Enclosed	OTM/RFQ/ Direct	Hope or As per delegation	GOB	240	Planned dates	06 Aug 23	16 Aug 23	16 Aug 23	22 Aug 23	25 Aug 23	-	-	01 year
								Planned dates	-	10 days	00 days	06 days	03 days	-	74 days	
								Actual dates	-	-	-	-	-	-	-	
8	Electrical Equipment & Accessories Code:4112303	Nos	List-7 Enclosed	OTM/ RFQ/Direct	Hope or As per delegation	GOB	40	Planned dates	31 July 23	09 Sep 23	09 Sep 23	14 Sep 23	18 Sep 23	-	-	01 year
								Planned dates	-	10 days	00 days	05 days	04 days	-	19 days	
								Actual dates	-	-	-	-	-	-	-	
9	Stamp & Seal Code:3255104	Nos	As per requirement	Direct	Hope or As per delegation	GOB	4.5	Planned dates	01 Oct 23	10 Oct 23	10 Oct 23	16 Oct 23	22 Oct 23	-	-	01 year
								Planned dates	-	10 days	00 days	06 days	06 days	-	19 days	
								Actual dates	-	-	-	-	-	-	-	
10	sports equipment Code:3256107	Nos	As per requirement	RFQ/Dirct	Hope or As per delegation	GOB	10	Planned dates	31 July 23	09 Aug 23	09 Aug 23	14 Aug 23	18 Aug 23	-	-	01 year
								Planned dates	-	10 days	00 days	05 days	03 days	-	18 days	
								Actual dates	-	-	-	-	-	-	-	
11	Printing and blocking Code: 3255102	Nos	As per requirement	OTM/RFQ/ Direct	Hope or As per delegation	GOB	20	Planned dates	07 Sep 23	17 Sep 23	17 Sep 23	24 Sep 23	27 Sep 23	-	-	01 year
								Planned dates	-	10 days	00 days	07 days	04 days	-	20 days	
								Actual dates	-	-	-	-	-	-	-	
12	Transport Fuel (Petrol/Octane/CNG) Code: 3243101	NOS	List-8 Enclosed	Direct purchase	Hope or As per delegation	GOB	100	Planned dates	27 Aug 23	05 Sep 23	05 Sep 23	10 Sep 23	14 Sep 23	-	-	01 year
								Planned dates	-	10 days	00 days	05 days	04 days	-	-	
								Actual dates	-	-	-	-	-	-	-	

13	Book (Various Item) Code-3211127	Nos	As per requir ement	OTM/RFQ/ Direct Purchase	Hope or As per delegation	GOB	30	Planned dates	-	-	-	-	-	-
								Planned dates						
								Actual dates						
14	Furniture Repair Code-3258102	Nos	As per requir ement	RFQ/Direct Purchase	Hope or As per delegation	GOB	25	Planned dates	-	-	-	-	-	
								Planned dates						
								Actual dates						
15	Vehicle Repair Code-3258101	Nos	As per requir ement	Direct Purchase	Hope or As per delegation	GOB	10	Planned dates	-	-	-	-	-	
								Planned dates						
								Actual dates						
16	Computer Software Code: 4113301	Nos	As per requir ement	OTM/DPM/ RFQ/Direct	Hope or As per delegation	GOB	100	Planned dates	03 Dec 23	24 Dec 23	03 Jan 24	11 Jan 24	19 Jan 24	
								Planned dates	-	21 days	10 days	7 days	8 days	
								Actual dates	-	-	-	-	-	
17	Telephone Code: 3211120	NOS	As Per Requir ement	RFQ/ Direct	Hope or As per delegation	GOB	20	Planned dates	-	-	-	-	-	
								Planned dates						
								Actual dates						
18	Internet/Fax/Telex Code: 3211117	Nos	As per requir ement	OTM/ RFQ/DPM/ Direct	Hope or As per delegation	GOB	20	Planned dates	13 May 24	22 May 24	22 May 24	27 May 24	31 May 24	
								Planned dates	-					
								Actual dates	-	-	-	-	-	
19	Other Machinery Repair /Maintenance Code-3258105	Nos	As per requir ement	DPM/Direct Purchase	Hope or As per delegation	GOB	700	Planned dates	-	-	-	-	-	
								Planned dates						
								Actual dates						

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0	Seminar/Conferrance Code: 3211111	NOS	As Per Requir ement	Direct	Hope or As per delegation	GOB	200	Planned dates		-	-	-	-	-	-	-	
								Planned dates									
								Actual dates									
21	Dress Code: 3256106	NOS	As Per Requir ement	Direct	Hope or As per delegation	GOB	4	Planned dates		-	-	-	-	-	-	-	
								Planned dates									
								Actual dates									


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 স্বরাষ্ট্র মন্ত্রণালয়